Technology Services FY2026 Proposed Rates								
	11.76		TAMU Part 02		AMUS n-Part 02		xiliary &	Invoice Description
Service Description	Unit		Rate		Rate		Rate	or Item Code
Database Services								
Database Hosted Services	MB/Month	\$	0.040		0.040	\$	0.051	DATABASE MB/MO
Database Administration per Environment	Each/Month	\$	1,400.00		1,400.00	\$	1,450.00	DB ADMINISTRATION/MO
Database Monitoring Fee	Each/Month	\$	405.00	\$	405.00	\$	405.00	DB MONITOR FEE/MO
Fiber								
Fiber Cross Connects	Each/Month	\$	32.00	\$	32.00	\$	35.00	CROSS CONNECT/MONTH
IT Systems Engineering								
IT Systems Engineering Backup Services		_				_		
Enterprise Backup	GB/Month	\$	0.040	1 0	0.040	\$	0.040	ENT-BACKUP/GB/MO
Ептегризе васкир	GB/MOHU1	ĮΨ	0.040	ТФ	0.040	ĮΨ	0.040	ENT-BACKOF/GB/INO
E-Mail Services ***								
Exchange Email Account (10-GB) ** for Non-Parts 02	Box/Month	\$	3.25	\$	3.25	\$	6.00	10-GB EXCH EMAIL BX/MO
*** 10-GB Email boxes for Part 02 TAMU are centrally funded.								
Texas A&M Private Cloud								
vCPU	vCPU/Month	\$	10.00	\$	10.00	\$	11.75	VCPU PER MONTH
Memory for Virtual Machine	GB/Month	\$	6.75		6.75	\$	8.25	VM MEMORY GB/MO
NVMe SSD Storage	GB/Month	\$	0.070		0.070	\$	0.070	DISK STORAGE GB/MO
Hosted Services: Server Administration: Provides operating system software, installation,			4 000 00		4 000 00		4 000 00	
monitoring and updates	Year	\$	1,200.00		1,200.00	\$	1,300.00	SERVER ADMINISTRATION
Server administration - Monthly	Month	\$	125.00		125.00	\$	140.00	SERVER ADMIN / MONTH
Website Hosting Annual Cost - Shared Server	Year	Ъ	132.00	\$	132.00	\$	400.00	
								WEBSITE HOST ANNUAL
Business Systems & Productivity Services (BSPS)								WEBSITE HOST ANNUAL
Contract Support for Software Development & Maintenance								
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee	1 FTE/Month	\$	10,999.00	_	10,999.00	\$	11,400.00	CONTRACT SUP 1 FTE
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee	1 FTE/Month .75 FTE/Month	\$	8,480.00	\$	8,480.00	\$	8,770.00	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee Support Equivalent to 1/2 Time Employee	1 FTE/Month .75 FTE/Month .50 FTE/Month	\$	8,480.00 5,710.00	\$	8,480.00 5,710.00	\$	8,770.00 5,965.00	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE CONTRACT SUP .50 FTE
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee	1 FTE/Month .75 FTE/Month	\$	8,480.00	\$	8,480.00	\$	8,770.00	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee Support Equivalent to 1/2 Time Employee	1 FTE/Month .75 FTE/Month .50 FTE/Month	\$	8,480.00 5,710.00	\$	8,480.00 5,710.00	\$	8,770.00 5,965.00	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE CONTRACT SUP .50 FTE
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee Support Equivalent to 1/2 Time Employee Support Equivalent to 1/4 Time Employee	1 FTE/Month .75 FTE/Month .50 FTE/Month	\$	8,480.00 5,710.00	\$ \$	8,480.00 5,710.00	\$	8,770.00 5,965.00	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE CONTRACT SUP .50 FTE
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee Support Equivalent to 1/2 Time Employee Support Equivalent to 1/4 Time Employee Support Equivalent to 1/4 Time Employee Ad Hoc Support: Technical services on computer-related issues	1 FTE/Month .75 FTE/Month .50 FTE/Month .25 FTE/Month	\$	8,480.00 5,710.00 2,985.00	\$ \$	8,480.00 5,710.00 2,985.00	\$ \$ \$	8,770.00 5,965.00 3,230.00	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE CONTRACT SUP .50 FTE CONTRACT SUP .25 FTE
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee Support Equivalent to 1/2 Time Employee Support Equivalent to 1/4 Time Employee Support Equivalent to 1/4 Time Employee Ad Hoc Support:	1 FTE/Month .75 FTE/Month .50 FTE/Month .25 FTE/Month	\$	8,480.00 5,710.00 2,985.00	\$ \$	8,480.00 5,710.00 2,985.00	\$ \$ \$	8,770.00 5,965.00 3,230.00	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE CONTRACT SUP .50 FTE CONTRACT SUP .25 FTE
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee Support Equivalent to 1/2 Time Employee Support Equivalent to 1/4 Time Employee Support Equivalent to 1/4 Time Employee Ad Hoc Support: Technical services on computer-related issues Document Imaging: Document Imaging Maintenance with < 150,000 images * Document Imaging Maintenance with < 3,300,000 images *	1 FTE/Month .75 FTE/Month .50 FTE/Month .25 FTE/Month	\$ \$	8,480.00 5,710.00 2,985.00 145.00 3,000.00 0.250	\$ \$	8,480.00 5,710.00 2,985.00 145.00	\$ \$	8,770.00 5,965.00 3,230.00 145.00	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE CONTRACT SUP .50 FTE CONTRACT SUP .25 FTE BSPS HOURLY SUPPORT <150K LF IMAGES/YEAR <5MIL LF IMAGES/MO
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee Support Equivalent to 1/2 Time Employee Support Equivalent to 1/4 Time Employee Support Equivalent to 1/4 Time Employee Ad Hoc Support: Technical services on computer-related issues Document Imaging: Document Imaging Maintenance with < 150,000 images *	1 FTE/Month .75 FTE/Month .50 FTE/Month .25 FTE/Month Hour	\$ \$	8,480.00 5,710.00 2,985.00 145.00	\$ \$	8,480.00 5,710.00 2,985.00 145.00	\$ \$	8,770.00 5,965.00 3,230.00 145.00	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE CONTRACT SUP .50 FTE CONTRACT SUP .25 FTE BSPS HOURLY SUPPORT <150K LF IMAGES/YEAR
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee Support Equivalent to 1/2 Time Employee Support Equivalent to 1/4 Time Employee Support Equivalent to 1/4 Time Employee Ad Hoc Support: Technical services on computer-related issues Document Imaging: Document Imaging Maintenance with < 150,000 images * Document Imaging Maintenance with < 3,300,000 images *	1 FTE/Month .75 FTE/Month .50 FTE/Month .25 FTE/Month Hour Annual 100 images/mo	\$ \$	8,480.00 5,710.00 2,985.00 145.00 3,000.00 0.250	\$ \$	8,480.00 5,710.00 2,985.00 145.00 3,000.00 0.250	\$ \$	8,770.00 5,965.00 3,230.00 145.00 3,000.00 0.300	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE CONTRACT SUP .50 FTE CONTRACT SUP .25 FTE BSPS HOURLY SUPPORT <150K LF IMAGES/YEAR <5MIL LF IMAGES/MO
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee Support Equivalent to 1/2 Time Employee Support Equivalent to 1/4 Time Employee Support Equivalent to 1/4 Time Employee Ad Hoc Support: Technical services on computer-related issues Document Imaging: Document Imaging Maintenance with < 150,000 images * Document Imaging Maintenance with < 3,300,000 images * Document Imaging Maintenance with 3,300,000+ images *	1 FTE/Month .75 FTE/Month .50 FTE/Month .25 FTE/Month Hour Annual 100 images/mo	\$ \$	8,480.00 5,710.00 2,985.00 145.00 3,000.00 0.250	\$ \$	8,480.00 5,710.00 2,985.00 145.00 3,000.00 0.250	\$ \$	8,770.00 5,965.00 3,230.00 145.00 3,000.00 0.300	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE CONTRACT SUP .50 FTE CONTRACT SUP .25 FTE BSPS HOURLY SUPPORT <150K LF IMAGES/YEAR <5MIL LF IMAGES/MO
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee Support Equivalent to 1/2 Time Employee Support Equivalent to 1/4 Time Employee Support Equivalent to 1/4 Time Employee Ad Hoc Support: Technical services on computer-related issues Document Imaging: Document Imaging Maintenance with < 150,000 images * Document Imaging Maintenance with < 3,300,000 images * Document Imaging Maintenance with 3,300,000+ images *	1 FTE/Month .75 FTE/Month .50 FTE/Month .25 FTE/Month Hour Annual 100 images/mo 100 images/mo	\$ \$ \$ \$	8,480.00 5,710.00 2,985.00 145.00 3,000.00 0.250 0.120	\$ \$	8,480.00 5,710.00 2,985.00 145.00 3,000.00 0.250 0.120	\$ \$	8,770.00 5,965.00 3,230.00 145.00 3,000.00 0.300 0.150	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE CONTRACT SUP .50 FTE CONTRACT SUP .25 FTE BSPS HOURLY SUPPORT <150K LF IMAGES/YEAR <5MIL LF IMAGES/MO 5MIL+ LF IMAGES/MO
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee Support Equivalent to 1/2 Time Employee Support Equivalent to 1/4 Time Employee Support Equivalent to 1/4 Time Employee Ad Hoc Support: Technical services on computer-related issues Document Imaging: Document Imaging Maintenance with < 150,000 images * Document Imaging Maintenance with < 3,300,000 images * Document Imaging Maintenance with 3,300,000 images * Other IT Services: Cascade Content Management System Integrated Emergency Notification (IEN) per user	1 FTE/Month .75 FTE/Month .50 FTE/Month .25 FTE/Month Hour Annual 100 images/mo 100 images/mo	\$ \$ \$ \$	8,480.00 5,710.00 2,985.00 145.00 3,000.00 0.250 0.120	\$ \$	8,480.00 5,710.00 2,985.00 145.00 3,000.00 0.250 0.120 5,940.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,770.00 5,965.00 3,230.00 145.00 3,000.00 0.300 0.150 5,940.00	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE CONTRACT SUP .50 FTE CONTRACT SUP .25 FTE BSPS HOURLY SUPPORT <150K LF IMAGES/YEAR <5MIL + LF IMAGES/MO CASCADE CMS ANNUAL FEE
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee Support Equivalent to 1/2 Time Employee Support Equivalent to 1/4 Time Employee Support Equivalent to 1/4 Time Employee Ad Hoc Support: Technical services on computer-related issues Document Imaging: Document Imaging Maintenance with < 150,000 images * Document Imaging Maintenance with < 3,300,000 images * Document Imaging Maintenance with 3,300,000+ images * Other IT Services: Cascade Content Management System Integrated Emergency Notification (IEN) per user	1 FTE/Month .75 FTE/Month .50 FTE/Month .25 FTE/Month Hour Annual 100 images/mo 100 images/mo	\$ \$ \$ \$	3,000.00 0.250 0.120 5,940.00	\$ \$ \$	8,480.00 5,710.00 2,985.00 145.00 3,000.00 0.250 0.120 5,940.00 5.00	\$ \$	8,770.00 5,965.00 3,230.00 145.00 3,000.00 0.300 0.150 5,940.00 5.00	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE CONTRACT SUP .50 FTE CONTRACT SUP .25 FTE BSPS HOURLY SUPPORT <150K LF IMAGES/YEAR <5MIL LF IMAGES/MO 5MIL+ LF IMAGES/MO CASCADE CMS ANNUAL FEE IEN-CODE MAROON/YEAR
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee Support Equivalent to 1/2 Time Employee Support Equivalent to 1/4 Time Employee Support Equivalent to 1/4 Time Employee Ad Hoc Support: Technical services on computer-related issues Document Imaging: Document Imaging Maintenance with < 150,000 images * Document Imaging Maintenance with < 3,300,000 images * Document Imaging Maintenance with 3,300,000+ images * Other IT Services: Cascade Content Management System Integrated Emergency Notification (IEN) per user Project Management Contract: Professional Consulting Equivalent to 1 Full Time Employee	1 FTE/Month .75 FTE/Month .50 FTE/Month .25 FTE/Month .25 FTE/Month Hour Annual 100 images/mo 100 images/mo Year Year	\$ \$ \$ \$	8,480.00 5,710.00 2,985.00 145.00 3,000.00 0.250 0.120	\$ \$ \$ \$ \$ \$	8,480.00 5,710.00 2,985.00 145.00 3,000.00 0.250 0.120 5,940.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,770.00 5,965.00 3,230.00 145.00 3,000.00 0.300 0.150 5,940.00	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE CONTRACT SUP .50 FTE CONTRACT SUP .25 FTE BSPS HOURLY SUPPORT <150K LF IMAGES/YEAR <5MIL + LF IMAGES/MO CASCADE CMS ANNUAL FEE
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee Support Equivalent to 1/2 Time Employee Support Equivalent to 1/4 Time Employee Support Equivalent to 1/4 Time Employee Ad Hoc Support: Technical services on computer-related issues Document Imaging: Document Imaging Maintenance with < 150,000 images * Document Imaging Maintenance with < 3,300,000 images * Document Imaging Maintenance with 3,300,000+ images * Other IT Services: Cascade Content Management System Integrated Emergency Notification (IEN) per user	1 FTE/Month .75 FTE/Month .50 FTE/Month .25 FTE/Month .25 FTE/Month Hour Annual 100 images/mo 100 images/mo Year Year 1 FTE/Month	\$ \$ \$ \$	8,480.00 5,710.00 2,985.00 145.00 3,000.00 0.250 0.120 5,940.00 5.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,480.00 5,710.00 2,985.00 145.00 3,000.00 0.250 0.120 5,940.00 5.00	\$ \$ \$ \$ \$ \$ \$ \$	8,770.00 5,965.00 3,230.00 145.00 3,000.00 0.300 0.150 5,940.00 5.00	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE CONTRACT SUP .50 FTE CONTRACT SUP .50 FTE CONTRACT SUP .25 FTE BSPS HOURLY SUPPORT <150K LF IMAGES/YEAR <5MIL LF IMAGES/MO 5MIL+ LF IMAGES/MO CASCADE CMS ANNUAL FEE IEN-CODE MAROON/YEAR PROJ MGT CONS 1 FTE
Contract Support for Software Development & Maintenanc Support Equivalent to 1 Full Time Employee Support Equivalent to 3/4 Time Employee Support Equivalent to 1/2 Time Employee Support Equivalent to 1/4 Time Employee Support Equivalent to 1/4 Time Employee Ad Hoc Support: Technical services on computer-related issues Document Imaging: Document Imaging Maintenance with < 150,000 images * Document Imaging Maintenance with < 3,300,000 images * Document Imaging Maintenance with 3,300,000+ images * Other IT Services: Cascade Content Management System Integrated Emergency Notification (IEN) per user Project Management Contract: Professional Consulting Equivalent to 1 Full Time Employee Professional Consulting Equivalent to 3/4 Time Employee	1 FTE/Month .75 FTE/Month .50 FTE/Month .25 FTE/Month .25 FTE/Month Hour Annual 100 images/mo 100 images/mo Year Year 1 FTE/Month .75 FTE/Month	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,000.00 0.250 0.120 10,999.00 8,480.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,480.00 5,710.00 2,985.00 145.00 3,000.00 0.250 0.120 5,940.00 5.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,770.00 5,965.00 3,230.00 145.00 3,000.00 0.300 0.150 5,940.00 5.00	CONTRACT SUP 1 FTE CONTRACT SUP .75 FTE CONTRACT SUP .50 FTE CONTRACT SUP .25 FTE BSPS HOURLY SUPPORT <150K LF IMAGES/YEAR <5MIL LF IMAGES/MO SMIL LF IMAGES/MO CASCADE CMS ANNUAL FEE IEN-CODE MAROON/YEAR PROJ MGT CONS 1 FTE PROJ MGT CONS .75FTE

Technology Services
FY2026 Proposed Rates

Service Description	Unit	TAMU Part 02 Rate	N	TAMUS on-Part 02 Rate	uxiliary & on-TAMUS Rate	Invoice Description or Item Code
Machine Room/Data Center:						
Texas A&M IT Supplied Rack	Year	\$ 6,084.00	\$	8,712.00	\$ 9,048.00 *	MR RACK ANNUAL FEE
Texas A&M IT Supplied One-Third Rack	Year	\$ 2,244.00	\$	3,192.00	\$ 3,348.00 *	ONE-THIRD RACK ANNUAL FEE
Machine Room Supplied Rack Unit	Year	\$ 288.00	\$	432.00	\$ 432.00 *	MR RACK UNIT FEE/YR
Machine Room Fee per SF (Facilities Charge)	Year	\$ 396.00	\$	552.00	\$ 576.00 *	MR NON-IT EQ FEE/ SF
Retired - Fully Managed 24-port Copper Network Switch	Year	\$ 1,968.00	\$	1,968.00	\$ 1,989.00	24PORT COPPER NW SWI
Retired - Fully Managed 40-port SFP Network Switch	Year	\$ 5,268.00	\$	5,268.00	\$ 5,292.00	40PORT SFP NW SWITCH
Retired - Fully Managed 48-port Copper Network Switch	Year	\$ 2,532.00	\$	2,532.00	\$ 2,550.00	48PORT COPPER NW SWI
Retired - Fully Managed 24-port 9300mGIG Network Switch	Year	\$ 2,643.00	\$	2,643.00	\$ 2,664.00	9300 24PORT MGIG
Retired - Firewall: Palo Alto PA-850	Year	\$ 7,188.00	\$	7,188.00	\$ 7,230.00	FIREWALL PA-850 / YR
Retired - Firewall: Palo Alto PA-3250	Year	\$ 16,431.00	\$	16,431.00	\$ 16,470.00	FIREWALL PA-3250 / YR
Retired - Firewall: Palo Alto PA-3260	Year	\$ 22,890.00	\$	22,890.00	\$ 22,932.00	FIREWALL PA-3260 / YR
Fully Managed 48-port SFP Network Switch (see note 1 below)	Year	\$ 5,268.00	\$	5,268.00	\$ 5,292.00	48PORT SFP NW SWITCH
Fully Managed 48-port 9300X mGIG Network Switch (see note 1 below)	Year	\$ 2,340.00	\$	2,340.00	\$ 2,364.00	9300X 48PORT MGIG
Firewall: Palo Alto PA-1420 (see note 1 below)	Year	\$ 12,876.00	\$	12,876.00	\$ 12,948.00	FIREWALL PA-850 / YR
Firewall: Palo Alto PA-3410 (see note 1 below)	Year	\$ 20,115.00	\$	20,115.00	\$ 20,160.00	FIREWALL PA-3250 / YR
Firewall: Palo Alto PA-3430 (see note 1 below)	Year	\$ 39,732.00	\$	39,732.00	\$ 39.860.00	FIREWALL PA-3260 / YR

^{*} Rates for commercial customers are higher than the rates listed on this schedule. Call for price.

Note 1: Includes annual config changes, backup of config, 24x7 monitoring, software updates, cold spare replacements, troubleshooting, end-of-life replacement.

Does not include initial configuration and installment of the switch which will be billed at the hourly network enginnering rate.

Network Services & Installations					
APIT & Campus Network Fee per Phone Line	Month	\$ 16.75	\$ 16.75	\$ 17.00	NETWORK FEE
APIT & Campus Network Fee per FTE and Common Fee	Month	\$ 36.00	\$ 36.00	\$ 37.00	NETWORK FEE/MONTH
Internet Access Annual Fee per Construction Site	Annual	\$ 5,748.00	\$ 5,748.00	\$ 5,748.00	NW FEE PER SITE/YR
Time / Labor - Engineering Group Support	Hour	\$ 200.00	\$ 200.00	\$ 210.00	NETWK ENGINEER SUPP
Time / Labor - Installations Group	Hour	\$ 108.00	\$ 108.00	\$ 120.00	NETWK INSTALL LABOR

NOTE: Network Connections, services and installations will be charged based on time and materials.

Click here for more information about software licenses available from the Texas A&M Software Center

For more information about these services visit IT.tamu.edu

Services Billed via "Telecommunications Service Statement"								
Brokerage Services								
Service Fee (Setup, Move, Change or Discontinue Service)	Each/Work Orde	er \$	50.00	\$	50.00	\$	55.00	SERVFEE
Cable TV								
Cable Television Service	Monthly	\$	15.00	\$	15.00	\$	15.50	304
Cable TV Install - See "Network Services & Installations" above								
TCOM Phone Services								
Phone Line	Monthly	\$	11.00	\$	11.00	\$	11.50	FTRCC
VoIP - CISCO CCX (Contact Center Express)	Monthly	\$	114.00	\$	114.00	\$	118.00	CISCOUCCX
TCOM Physical Security								
Duress Button	Monthly	\$	25.00	\$	25.00	\$	26.00	923
TCOM Wireless Radios								
Radio Airtime	Monthly	\$	11.00	\$	11.00	\$	11.10	550
P25 Radio Airtime	Monthly	\$	39.00	\$	39.00	\$	39.50	P550